

FINANCIALS

YEAR END DECEMBER 31, 2013

REVENUES

Private Contributions	\$1,260,921
Corporate Contributions	\$190,015
In-kind Contributions	\$1,756,134
Federal Awards	\$1,664,531
Other Government Awards	\$ 443,798
Net Special Events	\$86,745
Investment Return, Net	\$547,967
Thrift Store Sales	\$354,021
Other	<u>\$274,245</u>
Total Revenues	\$ 6,578,377

EXPENSES

Program Services:	
Housing	\$4,767,446
Counseling Services	\$521,918
Other Client Services	\$410,160
Thrift Store	<u>\$272,490</u>
Total Program	\$5,972,014
Supportive Services:	
Management	\$687,853
Development	<u>\$379,456</u>
Total Support	\$ 1,067,309
Total Expenses	\$7,039,323

