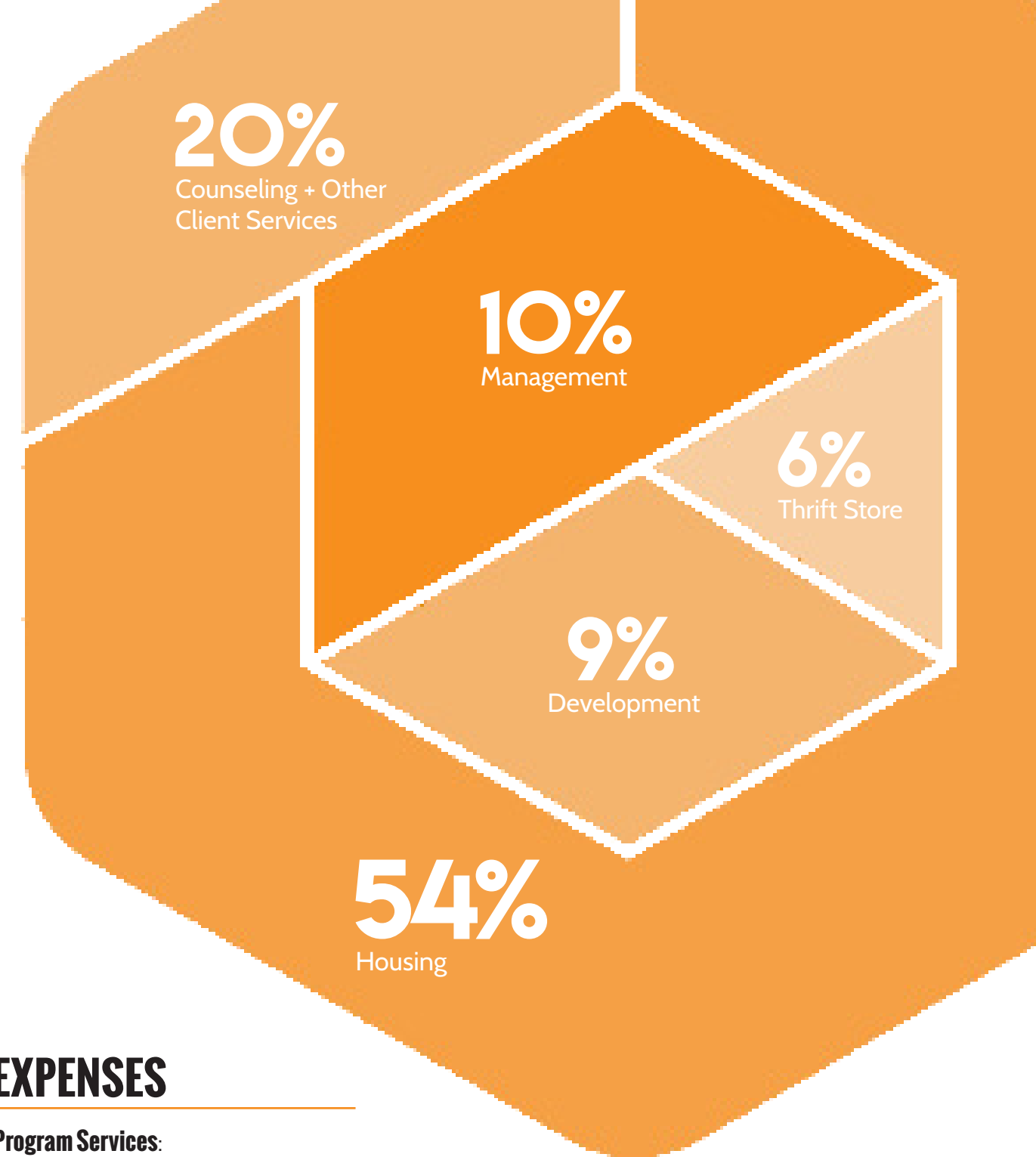
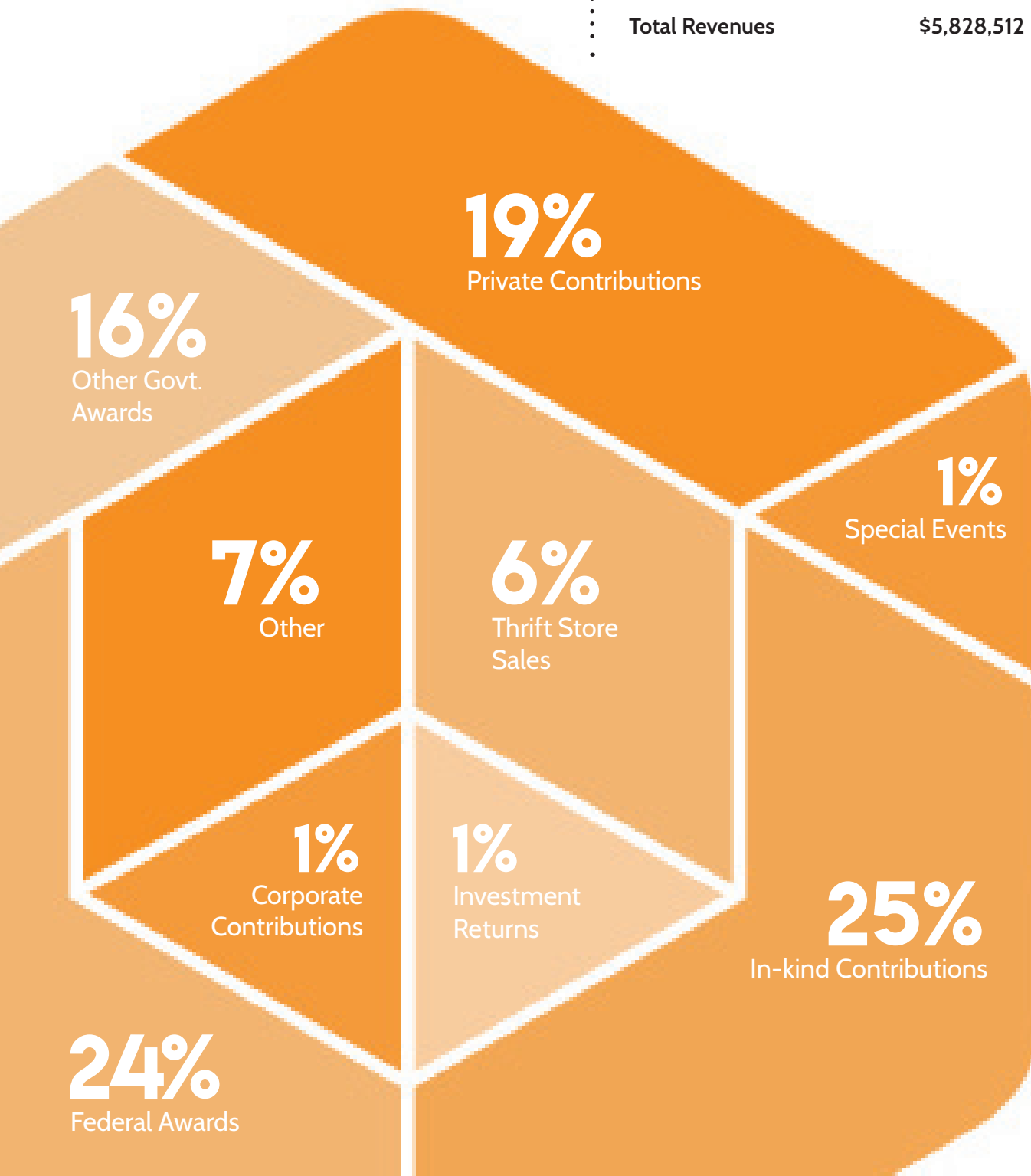


FINANCIALS

Year End December 31, 2015

REVENUES

Private Contributions	\$1,101,590
Corporate Contributions	\$87,249
In-kind Contributions	\$1,468,346
Federal Awards	\$1,405,406
Other Government Awards	\$914,988
Net Special Events	\$64,854
Net Investment Return	\$32,838
Thrift Store Sales	\$339,452
Other	\$413,789
Total Revenues	\$5,828,512



EXPENSES

Program Services:

Housing	\$3,576,288
Counseling + Other Client Services	\$1,346,026
Thrift Store	<u>\$406,675</u>
Total Program	\$5,328,989

Supportive Services:

Management	\$693,285
Development	<u>\$595,197</u>
Total Support	\$1,288,464
Total Expenses	\$6,617,453