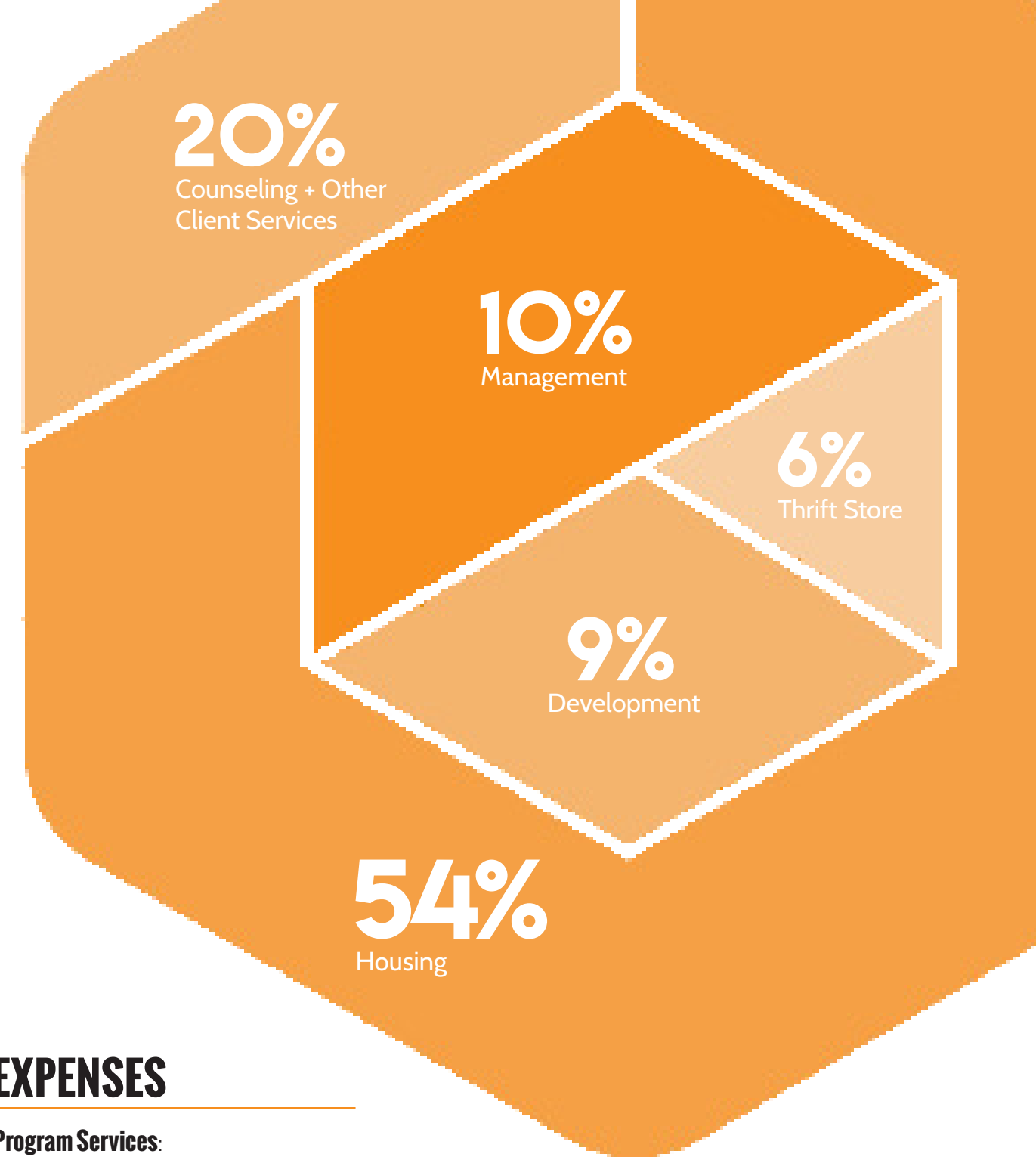
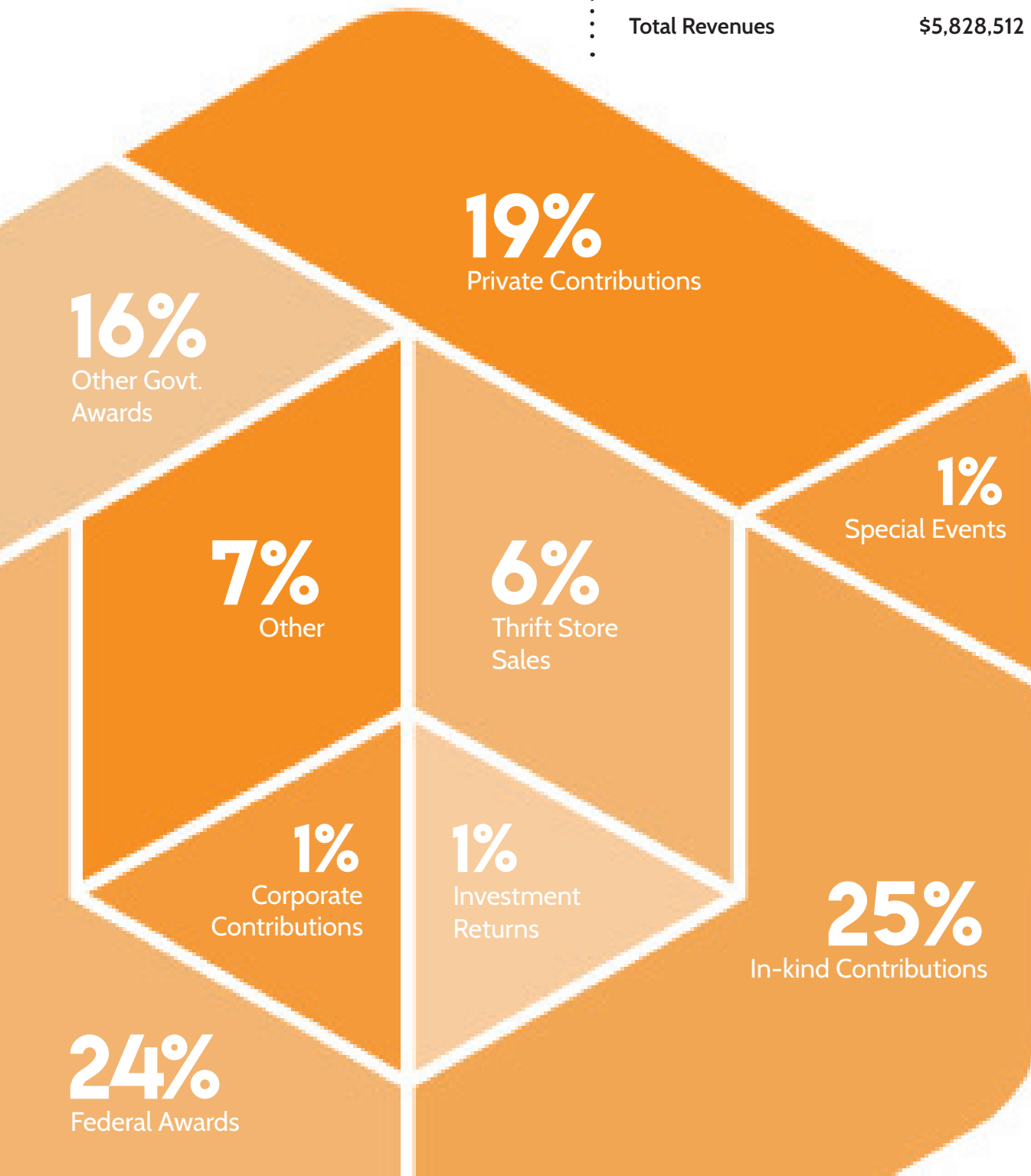


# FINANCIALS

Year End December 31, 2015

## REVENUES

Private Contributions	\$1,101,590
Corporate Contributions	\$87,249
In-kind Contributions	\$1,468,346
Federal Awards	\$1,405,406
Other Government Awards	\$914,988
Net Special Events	\$64,854
Net Investment Return	\$32,838
Thrift Store Sales	\$339,452
Other	\$413,789
<b>Total Revenues</b>	<b>\$5,828,512</b>



## EXPENSES

### Program Services:

Housing	\$3,576,288
Counseling + Other Client Services	\$1,346,026
Thrift Store	<u>\$406,675</u>
<b>Total Program</b>	<b>\$5,328,989</b>

### Supportive Services:

Management	\$693,285
Development	<u>\$595,197</u>
<b>Total Support</b>	<b>\$1,288,464</b>
<b>Total Expenses</b>	<b>\$6,617,453</b>