

HEP's 2022 Summary Report

March 1st- March 31st, 2022

HEP KEY INDICATORS (ANNUAL) YTD **GOALS HOUSING** 65% Emergency Shelter residents will move to Transitional/Permanent Housing 42% (47% Veterans) 75% Transitional Housing residents will move to Permanent Housing 100% (100% Veterans) 85% Permanent Supportive Housing residents will move to other Permanent Housing at exit 100% (100% Veterans) 90% Housing inventory utilized by HEP residents 65.48% <15% Less than 15% of residents exiting from all HEP programs will return to homelessness 13% (9% Veterans) YTD **DENTAL & WELLNESS** \$800,000 Total value of dental services provided \$236,140 1700 Total # of dental patient encounters 472 6000 1464 Total # of dental procedures provided 350 Total # of unique dental patients served 266 100% Treatment plans completed within 3 days of intake 100% (100% Veterans) 700 700 Residents will receive HW Navigator services to expedite access to primary care, diagnostic, pharmaceutical and other wellness support services 203 95% Emergency Shelter residents see their case manager weekly 67% (73% Veterans) Medical Assessments completed within 24 hours of intake 86% (100% Veterans) 95% 75% Enrollment with Medical Specialist within 24 hours of intake 97% 200 LPN- Emergency Department (ED) Saves 29 50 Residents will engage in crisis intervention/stabilization services from ARNP 27 120 ARNP- Emergency Department (ED) Saves 15 ARNP- Average Wait Time for Services 0.80 3 Davs 70% of participants will complete (4 of 6) Chronic Disease or Chronic Pain Self Management Program workshops at HEP and Off-Site Partner 70% Completion of Chronic Disease Management (cumulative) 100% Completion of Chronic Pain Management (cumulative) 100% 90% HEP staff to achieve 90% Driver Safety, scores reported by GPS software active in HEP vehicles. 93.00% YTD FINANCIAL SUSTAINABILITY & EMPLOYMENT 75% Transitional and Permanent Supportive Housing residents with maintained or increased income at exit 92% (92% Veterans) 200 men and women, including 50 veterans who are unemployed or underemployed, will enroll in the North Greenwood Adult Education and Workforce 200 73 (26 Veterans) Development Center at HEP. 80% 80% of participants seeking employment will secure gainful employment 41% 80% of participants seeking technical or secondary education will successfully enroll 80% 30% 75% 75% of participants will receive financial literacy 5% 75% 75% of particpants will receive computer/employability skills 77% 80% 80% of participants will be enrolled within 5 days of referral to the workforce program. 54%

	ADD	TIONAL HEP OUTCOMES
YEAR TO DATE: 2022		
	MORTON PLANT OUTREACH TEAM	VETERAN'S CLUBHOUSE
867	Number of Patients Served (duplicate #)	1,158 Number of Veterans Signed In
	ARNP	75 Number of Veterans Attended Clubhouse Outings
Number Served		BENEFIT ASSISTANCE
27	Number of Unique Patients Served (unduplicated)	DENETTI AGGISTANCE
21	Completed Psychological Evaluations	Number Served
17	Number of Referrals to Community Providers Number	Pending Applications for Social Security
11	of Patient Prescriptions Filled	Approved Applications for Social Security
		7 Birth Certificates Obtained
	<u>TRANSPORTATION</u>	4 FL ID/Driver License Replaced
Number Served		1 Food Stamp Approvals
28	Number of One Way Trips to the Bay Pines VA	KITCHEN & DINING HALL
4	HEP VOLUNTEERS	Number Served
Number of	Volunteers/ Hours of Support	23,186 Meals Served
2,660	Volunteer Hours Year to Date	
328	Active Volunteers Year to Date	COMMUNTIY HOUSING ASSISTANCE PROGRAM Number
~ • • •		Served
	GARDEN (reporting period- Sep. 2021- Aug. 2022)	118 Number of Applicants Screened Percentage of
392 Lbs. =\$2,511	Pounds/Value of Fresh Produce Harvested From Organic inground Garden	Applicants Qualified to Apply Number of

77

Applicants Approved

1198 Lbs.

=\$4,616

Vertigrow Garden

Pounds/Value of Fresh Produce Harvested From Hydroponic